### Approved For Release 2001/08/08: CIA-RDP84-00933R000400150014-9

3 November 1977

STATINTL

MEMORANDUM FOR: Director of Data Processing

ATTENTION : Executive Officer

FROM : Chief, Management Staff

SUBJECT : Management Staff Weekly Report

31 October - 4 November 1977

# Budget Reduction in the Number of FY-79 Computer Terminals

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We prepared a response to a FY 1979 budget issue. The OMB and Intelligence Community Budget Examiners recommended a 31% reduction in the number of terminals planned for FY 1979. This would reduce the number planned from 161 to 111.

# CIA/DIA Building Collocation Study

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Management Staff prepared a paper on the possible ADP benefits of CIA/DIA collocation at Langley. This paper was requested by Office of Logistics as additional information for a DCI tasked study.

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MEMORANDUM FOR: Director of Data Processing

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THROUGH

: Executive Officer, ODP

FROM

Chief, Administrative Staff, ODP

SUBJECT

: Admin Staff Weekly Report 31 October - 4 November 1977

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## 1. PERSONNEL

a. We completed the FY78 Annual Personnel Plan and forwarded it to DDA for review and consolidation.

b. As a first step in reorganizing ODP's T/O; we forwarded job descriptions and other necessary back-up material for 18 new positions and other organizational changes in DD/P to OP/PMCD.

c. ODP's FY78 EEO Plan was presented to the MZ Career Board for approval.

### 2. TRAINING

Components are reminded that OTR's Media Center, Room GJ68, Headquarters, has an extensive collection of audio and video cassettes on general management subjects including MBO, Motivating Employees, Evaluation Performance, Interviewing, Counseling, etc. In light of the limited availability of spaces in OTR's formal management training courses, components should consider supplementing their training by scheduling selected employees to see particular cassettes. A partial list of available cassettes is contained in the OTR catalog.

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3 November 1977

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MEMORANDUM FOR: Director, ODP

FROM

Deputy Director for Processing

: Processing Weekly Report SUBJECT

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# Tasks Accomplished

On 1 November emergency maintenance was applied to the JES3 system to correct the problems experienced with JCL references to Generation Data Groups. The applied maintenance should correct all of the known problems which have been responsible for the extensive down time during the past two weeks.

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- The PDP-11 version of GIM-II was successfully 2. executed on ODP's PDP-11/45. This accomplishment was a major breakthrough after several months of hardware and operating system problems.
- Three software fixes were applied to the GIM Production system on 28 October. These fixes corrected errors in the GIM-II Report Writer and the update processor as well as a bug which was causing intermittent system failures. These same fixes were applied to the CAMS system on 2 STATINTL November.
- 4. Loading of data into the FRS database for the Congressional Budget cycle commenced on 27 October. exercise will continue through 4 November. Worksheets for the directorate budget offices are to be produced by 7 STATINTL November.

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- DCB/PD expended approximately 160 hours of effort in processing a special request from an OD&E remote site. The request involved the processing of data concerning telephone toll changes incurred at that facility.
- A priority request from Admiral Turner was processed by the Special Center on 1 November. The request required a complete search of the STAR data base and consumed six hours of machine time. On-line response to STAR and NIPS was degraded during that time and no batch work was processed.

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7. The technical evaluation of the hard copy terminals has been completed. Best and final offers are due to be received on 16 November and initial delivery is expected in February 1978.

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8. The RFP for Management Support Services for ED has been mailed to prospective bidders. A bidders' meeting is scheduled for 14 November.

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9. Best and final offers were received on the 360/195 replacement RFP. An award of a contract is expected shortly.

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10. A 2741 terminal was installed at the OTR

The communication circuit has 100% backup capability.

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11. The capability for IV-Phase equipment to receive JES3 console messages has been implemented. The feature will allow the IV-Phase operator to receive job status automatically.

### Tasks Planned

1. Testing still continues in preparation for reallocating the CAMS data base. DBMB/PD is working with ED in an effort to determine the most effective manner in which to redistribute the CAMS data sets after the reallocation occurs.

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# Problems

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- 1. Two more outages of JES3 were experienced during the past week. Serious problems were averted though through isolation of contaminated jobs.
- 2. A recurring space problem on a SANCA job and JES3 NETWORK problems caused SANCA daily work to be completed late on two occasions last week. SANCA daily jobs have been converted to ASPSUBMIT until the NETWORK problem is corrected.
- 3. There has been a severe degradation of the Batch link between JES and VM. The problem was traced to a Versitron clock system. A similar problem was found on the HYDRA-CERBERUS system and the 3770 in the Special Center. All problems have been circumvented by using an external generator. OC is STATINTL investigating the problem on a priority basis.

